

## City Summary Budget Information City of Crookston

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	2,535,384.00	2,918,131.00	15.1%
Special Assessments	44,100.00	63,247.00	43.4%
State General Purpose Aid	3,993,608.00	4,068,923.00	1.9%
State Categorical Aid	-	-	#DIV/0!
All Other Revenues	7,075,424.00	7,684,114.00	8.6%
<b>Expenditures</b>			
General Government	5,921,934.00	6,973,906.00	17.8%
Public Safety	-	-	#DIV/0!
Streets and Highways	-	1,707,750.00	#DIV/0!
Sanitation	551,061.00	980,903.95	78.0%
Human Services	774,338.00	767,114.00	-0.9%
Health	1,947,896.00	1,644,107.00	-15.6%
Culture and Recreation	3,605,988.00	2,160,336.00	-40.1%
Conservation of Nat'l Res	-	-	#DIV/0!
Economic Dev & Housing	95,067.00	220,112.00	131.5%
All Other Current Exp	1,770,228.00	2,001,719.65	13.1%