

## City Summary Budget Information City of Fertile

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	229000	240000	4.8%
Special Assessments	100	0	-100.0%
State General Purpose Aid	320853	323011	0.7%
State Categorical Aid	1602229	14000	-99.1%
All Other Revenues	265260	280145	5.6%
<b>Expenditures</b>			
General Government	370366	384877	3.9%
Public Safety	76235	96625	26.7%
Streets and Highways	220638	214089	-3.0%
Sanitation	1900	1900	0.0%
Human Services	0	0	#DIV/0!
Health	0	0	#DIV/0!
Culture and Recreation	36650	39900	8.9%
Conservation of Nat'l Res	0	0	#DIV/0!
Economic Dev & Housing	56550	56550	0.0%
All Other Current Exp	1662757	27032	-98.4%